

## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

<b>1.</b>	<b>Decision title</b>	Recommendation of the Housing Revenue Account Budget 2021/22
<b>2.</b>	<b>Declarations of interest</b>	None
<b>3.</b>	<b>Date of decision</b>	16 February 2021
<b>4.</b>	<b>Decision maker</b>	Assistant City Mayor Education and Housing
<b>5.</b>	<b>Decision taken</b>	<p>To recommend Council:</p> <ol style="list-style-type: none"> <li>1. To thank the Tenants' and Leaseholders' Forum, Housing Scrutiny Commission, Overview Select Committee and others who have commented on our draft Housing Revenue Account budget;</li> <li>2. To approve the Housing Revenue and Capital budgets for 2021/22 as described in the report;</li> <li>3. To note the financial pressures on the HRA;</li> <li>4. To note the equality assessment of the proposed revenue and capital reductions required to present a balanced budget;</li> <li>5. To approve the approach to implement a 1.5% increase in rent;</li> <li>6. To approve the increase in service charges of 2%, and increase in garage rent of 1.5% for 2021/22;</li> <li>7. To approve the proposal for Hostel rents for 2021/22 as set out in the report;</li> <li>8. To note that the scheme of virement (included within the General Fund Revenue Budget report) applies also to the HRA budget with total expenditure and total income acting as budget ceilings for this purpose;</li> </ol> <p>To note that the capital strategy in the capital programme report applies also to the HRA.</p>

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<b>6.</b>	<b>Reason for decision</b>	<p>The Housing Revenue Account budget forms part of the budget and policy framework. Its approval is the responsibility of the full Council. The City Mayor is responsible for the preparation of a proposal for Council consideration.</p> <p>A draft budget was considered by the Housing Scrutiny Commission on 11 January 2021 and by the Overview Select Committee on 4 February 2021.</p>
<b>7.</b>	<b>A) KEY DECISION Yes/No?</b> b) If yes, was it published 5 clear days in advance? Yes/no	No
<b>8.</b>	<b>Options considered</b>	Not applicable.
<b>9.</b>	<b>Deadline for call-in</b> <ul style="list-style-type: none"> <li>• 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in.</li> <li>• Notification of call-in with reasons must be made to the monitoring officer</li> </ul>	Not applicable.
<b>10.</b>	<b>Signature of decision maker</b> (City Mayor or where delegated by the City Mayor, name of executive member)	